



# Budget and Finance Overview and Scrutiny Committee

**Thursday 19 July 2012 at 7.30 pm**

Committee Room 4, Brent Town Hall, Forty Lane,  
Wembley, HA9 9HD

## Membership:

### Members

Councillors:

Allie (Chair)  
A Choudry (Vice-Chair)  
Brown  
S Choudhary  
Naheerathan  
HB Patel  
Ketan Sheth  
Van Kalwala

### first alternates

Councillors:

Green  
Chohan  
Ashraf  
Chohan  
McLennan  
BM Patel  
Denselow  
Kataria

### second alternates

Councillors:

Cummins  
Moloney  
Lorber  
Moloney  
Oladapo  
HM Patel  
Gladbaum  
Daly

**For further information contact:** Lisa Weaver, Democratic Services Officer  
020 8937 1358 [lisa.weaver@brent.gov.uk](mailto:lisa.weaver@brent.gov.uk)

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit:

**[www.brent.gov.uk/committees](http://www.brent.gov.uk/committees)**

**The press and public are welcome to attend this meeting**

# Agenda

Introductions, if appropriate.

Apologies for absence and clarification of alternate members

Item	Page
<b>1 Declarations of personal and prejudicial interests</b>	
Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.	
<b>2 Deputations (if any)</b>	
<b>3 Minutes of the previous meeting</b>	1 - 4
<b>4 Matters arising (if any)</b>	
<b>5 Budget Strategy 2013/14 to 2015/16</b>	5 - 18
This report was presented to the Executive on 16 July 2012. The report sets out the financial prospects for the Council for the next three years.	
<b>Ward Affected:</b> All Wards <b>Contact Officer:</b> Clive Heaphy, Director of Finance and Corporate Services Tel: 020 8937 1424 <a href="mailto:clive.heaphy@brent.gov.uk">clive.heaphy@brent.gov.uk</a>	
<b>6 Localisation of Council Tax Benefit: Financial Impacts and proposed mitigation</b>	19 - 40
This report sets out the financial impact to the Council of the government's policy on the localisation of Council Tax Benefit (CTB) and potential mitigation of this.	
<b>Ward Affected:</b> All Wards <b>Contact Officer:</b> David Oates <a href="mailto:david.oates@brent.gov.uk">david.oates@brent.gov.uk</a>	
<b>7 Budget &amp; Finance Overview &amp; Scrutiny Committee 2012/13 - Work Programme</b>	41 - 64

This report provides a brief overview of the work of the Budget & Finance

Overview & Scrutiny Committee in 2011/12. It also aims to assist the members with their discussions about the Budget & Finance Overview & Scrutiny work programme for 2012/13.

**Ward Affected:** All Wards

**Contact Officer:** Jacqueline Casson,  
Senior Policy Officer

Tel: 020 8937 1134

[jacqueline.casson@brent.gov.uk](mailto:jacqueline.casson@brent.gov.uk)

## 8 Any Other Urgent Business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order 64.

## 9 Date of Next Meeting

The next scheduled meeting of the Committee is on 11 September 2012.



- Please remember to **SWITCH OFF** your mobile phone during the meeting.
- The meeting room is accessible by lift and seats will be provided for members of the public.
  - Toilets are available on the second floor.
  - Catering facilities can be found on the first floor near the Paul Daisley Hall.
  - A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge